

CERTIFICATE

To the Clerk of Grant County, State of Kansas

We, the undersigned, officers of

City of Ulysses

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and
 (3) the Amounts(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7a	4,508,917	860,132	25.345
Debt Service	10-113	8a	325,390	66,462	1.959
Employee Benefits	12-1220	8b	695,580	571,875	16.852
Special Highway		9	709,092		
Special Parks		9	26,851		
Sewer Utility Fund		10	559,585		
Sanitation Utility Fund		10	1,040,307		
Water Utility		11	2,235,199		
Gas Well		11	244,579		
Public Works		12	241,664		
Health Insurance Fund		12	1,026,655		
o Shop		13	72,872		
Special Alcohol/Drug Fund		13	19,694		
Sewer Capital Reserve Fund		14	519,260		
Storm Water Utility Fund		14	616,388		
Capital Improvement Fund		15	591,597		
Non-Budgeted Funds-A		16			
Totals		xxxxxx	13,433,630	1,498,469	44.156
					County Clerk's Use Only
Budget Summary		17	33,937,143		
Neighborhood Revitalization Rebate		18	Nov 1, 2018 Total Assessed Valuation		

Tax Lid Limit (from Computation Tab)

1,499,012

Does the City need to hold an election?

NO

Assisted by: _____

Address: _____

Email: _____

Test: November 1, 2018

Shirley Brown
 County Clerk



Sam Guy

Toni McFarley

John Brattin

John E. Duran

Kenner Brown

Governing Body

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ <u>1,456,335</u>
2. Library levy in 2018 budget	- \$ <u> </u>
Other tax entity levy in 2018 budget	- \$ <u> </u>
3. Net tax levy	\$ <u>1,456,335</u>

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ <u>241,693</u>	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ <u>1,267,491</u>	
5b. Personal property 2017	- <u>1,299,873</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2018 :	+ <u>269,380</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u> </u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>511,073</u>	
11. Total estimated valuation July 1, 2018	<u>33,905,133</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0153</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>22,288</u>	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	<u>1.40%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>20,389</u>	
16. Total Percentage Adjustments	\$ <u>42,677</u>	

2019 Revenue Adjustments

17. Property tax revenues for debt service in 2019 budget:		+	<u>66,462</u>	
Property tax revenues for debt service in 2018 budget:		-	<u>248,107</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget:		+	<u> </u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2019 budget:		+	<u> </u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:		+	<u> </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:		+	<u> </u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:		+	<u> </u>	
3. Law enforcement expenses - 2019 budget:		+	<u> </u>	
Law enforcement expenses - 2018 budget:		-	<u> </u>	
CPI adjustment	1.40%		<u>0</u>	
Increased law enforcement expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Fire protection expenses - 2019 budget:		+	<u> </u>	
Fire protection expenses - 2018 budget:		-	<u> </u>	
CPI adjustment	1.40%		<u>0</u>	
Increased fire protection expense in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2019 budget:		+	<u> </u>	
Emergency medical expenses - 2018 budget:		-	<u> </u>	
CPI adjustment	1.40%		<u>0</u>	
Increased emergency medical expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments			<u> </u>	<u>0</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2019 budget:	+	<u> </u>
Other tax entity levy - 2019 budget:	+	<u> </u>
Other tax entity levy - 2019 budget:	+	<u> </u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u> 0 </u>
29. Total Computed Tax Levy		<u>1,499,012</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)	
2016 Tax Levy (Less Levy for other Governmental Units)	None
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.021	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement **#DIV/0!**

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	20,389
2019 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2019 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	20,389

Exemption from Election Requirement **Yes**

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	650,495	99,285	1,701	696	10,558	0
Debt Service	248,107	37,869	649	265	4,027	0
Employee Benefits	557,733	85,127	1,458	597	9,053	0
TOTAL	1,456,335	222,281	3,808	1,558	23,638	0

County Treas Motor Vehicle Estimate	<u>222,281</u>		
County Treas Recreational Vehicle Estimate		<u>3,808</u>	
County Treas 16/20M Vehicle Estimate			<u>1,558</u>
County Treas Commercial Vehicle Tax Estimate			<u>23,638</u>
County Treas Watercraft Tax Estimate			<u>0</u>

Motor Vehicle Factor	0.15263				
Recreational Vehicle Factor	0.00261				
16/20M Vehicle Factor	0.00107				
Commercial Vehicle Factor	0.01623				
Watercraft Factor					0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Sewer Utility Fund	Public Works	18,500	18,500	20,000	12-825d
Sanitation Utility Fund	Public Works	50,000	50,000	50,000	12-825d
Water Utility Fund	Public Works	98,800	118,800	118,800	12-825d
Water Utility Fund	General Fund			150,000	12-825d
Sewer Utility Fund	Health Insurance Fund	60,000	60,000	60,000	12-16,102
Sanitation Utility Fund	Health Insurance Fund	38,000	45,000	45,000	12-16,102
Water Utility Fund	Health Insurance Fund	70,000	90,000	90,000	12-16,102
Employee Benefits	Health Insurance Fund	375,000	400,000	400,000	12-16,102
General Fund	Health Insurance Fund		100,000	100,000	12-16,102
General Fund	Capital Improvement	150,000		150,000	12-1,118
General Fund	Special Highway	253,352			12-1,119
	Totals	1,113,652	882,300	1,183,800	
	Adjustments				
	Adjusted Totals	1,113,652	882,300	1,183,800	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
G.O. Bonds	12/15/08	2018	Various	725,000	85,000	3-1/9-1	9/1	3,400	85,000		
G.O. Bonds	3/12/2010	2020	Various	1,450,000	490,000	3-1/9-1	9/1	14,885	155,000	10,390	165,000
Total G.O. Bonds					575,000			18,285	240,000	10,390	165,000
Revenue Bonds:											
KDH & E Loan	1/31/2002	2022	3.76%	194,788	63,060	2-1/8-1	2-1/8-1	2,263	11,607	1,822	12,089
KDH & E Loan	3/6/2015	2036	1.78%	2,373,922	1,904,938	2-1/8-1	2-1/8-1	33,125	85,457	32,003	86,800
Total Revenue Bonds					1,967,998			35,388	97,064	33,825	98,889
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					2,542,998			53,673	337,064	44,215	263,889

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2018	Payments Due 2018	Payments Due 2019
Water Rights	3/24/2010	120	4.00	448,500	44,247	44,247	46,017
Golf Course Mowers	11/1/2013	60	3.25	112,053	23,238	23,238	
Totals					67,485	67,485	46,017

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	2,012,783	2,104,439	1,663,886
Receipts:			
Ad Valorem Tax	612,046	650,495	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	12,877	10,072	
Motor Vehicle Tax	107,791	86,402	99,285
Recreational Vehicle Tax	1,960	1,980	1,701
16/20M Vehicle Tax	671	620	696
Commercial Vehicle Tax	11,748		10,558
Watercraft Tax	288		
Housing Authority Apportionments	9,805		
LAVTR			
Rental Income	7,200	7,200	7,200
Local Alcoholic Liquor	3,298	2,800	3,735
Franchise Tax	102,151	78,000	80,000
Court Fines & Fees	94,477	76,071	77,000
Highway Connecting Links	276,496	20,000	22,000
Alcohol License	3,635	1,500	1,600
Business License	14,965	7,000	8,000
Building Permits	16,879	5,000	4,000
Electrical Permits	1,046	1,250	700
Plumbing Permits	1,171	800	500
Police Receipts	3,606	2,000	2,000
Golf Revenues	86,966	61,200	58,800
Hearing Fees	550	400	200
Code Enforcement - County	59,060	50,000	50,000
Sales Tax	1,593,124	1,400,000	1,400,000
Interest	17,444	8,000	6,000
Miscellaneous	34,978	25,000	15,000
Transfers from Water Fund			150,000
Transfers from Gas Well Fund			
Transfers from Sewer Fund			
Transfers from Pro Shop			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-467	-343	-331
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,073,765	2,495,447	1,998,644
Resources Available:	5,086,548	4,599,886	3,662,530

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Resources Available:	5,086,548	4,599,886	3,662,530
Expenditures:			
Administration	240,063	271,795	338,051
Golf	232,901	230,332	254,538
City Clerk	248,212	254,514	285,634
Building Inspection	108,493	110,278	131,017
Police	855,297	922,132	1,057,388
Parks	176,982	186,774	229,152
Streets	502,066	642,834	657,058
Street Lighting	79,192	81,500	82,500
General Reserve	403,352	100,000	1,336,388
Pro Shop	135,551	135,841	137,191
Subtotal detail (Should agree with detail)	2,982,109	2,936,000	4,508,917
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,982,109	2,936,000	4,508,917
Unencumbered Cash Balance Dec 31	2,104,439	1,663,886	xxxxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	3,838,935	4,158,587	4,508,917
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,508,917
Tax Required			846,387
Delinquent Comp Rate: 1.6%			13,745
Amount of 2018 Ad Valorem Tax			860,132

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Administration			
Salaries	136,921	142,483	150,711
Contractual	94,333	99,687	117,940
Commodities	5,793	5,125	6,400
Capital Outlay	3,016	24,500	63,000
Total	240,063	271,795	338,051
Golf			
Salaries	66,259	91,104	101,888
Contractual	46,445	39,686	42,950
Commodities	91,710	66,950	73,200
Capital Outlay	28,487	32,592	36,500
Total	232,901	230,332	254,538
City Clerk			
Salaries	191,306	196,364	210,184
Contractual	47,703	49,150	55,650
Commodities	9,203	6,600	7,800
Capital Outlay	0	2,400	12,000
Total	248,212	254,514	285,634
Building Inspection			
Salaries	95,075	97,220	101,217
Contractual	10,125	10,058	23,000
Commodities	3,293	3,000	5,000
Capital Outlay	0	0	1,800
Total	108,493	110,278	131,017
Police			
Salaries	570,069	621,885	658,738
Contractual	202,196	208,929	240,300
Commodities	51,563	58,400	87,800
Capital Outlay	31,469	32,918	70,550
Total	855,297	922,132	1,057,388
Page 1 - Total	1,684,966	1,789,051	2,066,628

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Parks			
Salaries	114,071	120,209	125,772
Contractual	38,671	39,247	43,880
Commodities	22,362	27,318	33,500
Capital Outlay	1,878		26,000
Total	176,982	186,774	229,152
Streets			
Salaries	275,230	297,818	311,058
Contractual			5,000
Commodities			
Capital Outlay	226,836	345,016	341,000
Total	502,066	642,834	657,058
Street Lighting			
Salaries			
Contractual	79,192	81,500	82,500
Commodities			
Capital Outlay			
Total	79,192	81,500	82,500
General Reserve			
Contractual			
Commodities			
Transfer to Special Highway	253,352		
Capital Outlay			1,086,388
Transfer to Health Insurance		100,000	100,000
Transfer to Capital Improvement	150,000		150,000
Total	403,352	100,000	1,336,388
Pro Shop			
Salaries	125,327	127,785	126,341
Contractual	3,948	2,656	3,650
Commodities	4,135	4,400	5,700
Capital Outlay	2,141	1,000	1,500
Total	135,551	135,841	137,191
Page 2 -Total	1,297,143	1,146,949	2,442,289
Page 1 -Total	1,684,966	1,789,051	2,066,628
Grand Total	2,982,109	2,936,000	4,508,917

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	186,396	167,835	206,031
Receipts:			
Ad Valorem Tax	181,477	248,107	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,511	3,232	
Motor Vehicle Tax	31,753	24,231	37,869
Recreational Vehicle Tax	577	564	649
16/20M Vehicle Tax	202	181	265
Commercial Vehicle Tax	3,449		4,027
Watercraft Tax	84		0
Special Assessments	20,267	20,296	11,175
Neighborhood Revitalization Rebate	(138)	-130	-26
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	247,182	296,481	53,959
Resources Available:	433,578	464,316	259,990
Expenditures:			
Bond Principal	240,000	240,000	165,000
Interest	25,743	18,285	10,390
Cash Basis Reserve (2019 column)			150,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	265,743	258,285	325,390
Unencumbered Cash Balance Dec 31	167,835	206,031	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	411,496	408,158	325,390
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			325,390
Tax Required			65,400
Delinquent Comp Rate: 1.6%			1,062
Amount of 2018 Ad Valorem Tax			66,462

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	65,614	77,286	36,829
Receipts:			
Ad Valorem Tax	548,540	557,733	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,995	8,730	
Motor Vehicle Tax	87,240	77,317	85,127
Recreational Vehicle Tax	1,586	1,651	1,458
16/20M Vehicle Tax	551	499	597
Commercial Vehicle Tax	9,488		9,053
Watercraft Tax	233		0
Neighborhood Revitalization Rebate	(413)	-286	-220
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	658,220	645,644	96,015
Resources Available:	723,834	722,930	132,844
Expenditures:			
Employee Benefits	271,548	286,101	295,580
Transfer to Health Ins Fund	375,000	400,000	400,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	646,548	686,101	695,580
Unencumbered Cash Balance Dec 31	77,286	36,829	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	688,245	727,835	695,580
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			695,580
Tax Required			562,736
Delinquent Comp Rate: 1.6%			9,139
Amount of 2018 Ad Valorem Tax			571,875

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	128,384	442,401	545,472
Receipts:			
State of Kansas Gas Tax	161,714	163,020	163,620
County Transfers Gas		0	0
Railroad Main Street	253,352	54,668	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	415,066	217,688	163,620
Resources Available:	543,450	660,089	709,092
Expenditures:			
Contractual	51,922	38,767	66,000
Commodities	49,127	71,750	96,750
Capital Outlay	0	4,100	546,342
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	101,049	114,617	709,092
Unencumbered Cash Balance Dec 31	442,401	545,472	0
2017/2018/2019 Budget Authority Amount	284,733	582,282	709,092

Adopted Budget

Adopted Budget Special Parks	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	23,113	23,816	23,116
Receipts:			
Liquor Tax	3,298	2,800	3,735
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,298	2,800	3,735
Resources Available:	26,411	26,616	26,851
Expenditures:			
Capital Improvement	2,595	3,500	26,851
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,595	3,500	26,851
Unencumbered Cash Balance Dec 31	23,816	23,116	0
2017/2018/2019 Budget Authority Amount	24,140	24,957	26,851

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility Fund	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	189,409	226,177	215,085
Receipts:			
Collection Fees	344,166	340,000	340,000
Penalties	4,949	3,800	4,500
Miscellaneous			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	349,115	343,800	344,500
Resources Available:	538,524	569,977	559,585
Expenditures:			
Operating Expense			
Personal Services	94,792	108,094	111,980
Contractual	117,033	114,898	140,650
Commodities	22,022	23,400	31,500
Capital Outlay		30,000	0
Non-Operating Expense			195,455
Transfer to Public Works	18,500	18,500	20,000
Transfer to Health Insurance	60,000	60,000	60,000
Transfer to General Fund			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	312,347	354,892	559,585
Unencumbered Cash Balance Dec 31	226,177	215,085	0
2017/2018/2019 Budget Authority Amount	538,489	521,421	559,585

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sanitation Utility Fund	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	307,588	417,306	383,307
Receipts:			
Collection Fees	653,243	650,000	650,000
Penalties	9,222	7,000	7,000
Miscellaneous			
Transfer from Water			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	662,465	657,000	657,000
Resources Available:	970,053	1,074,306	1,040,307
Expenditures:			
Operating Expense			
Personal Services	109,580	119,994	125,281
Contractual	285,121	279,405	295,950
Commodities	24,699	26,600	34,500
Capital Outlay	45,347	170,000	489,576
Non-Operating Expense			
Transfer to Public Works	50,000	50,000	50,000
Transfer to Health Insurance	38,000	45,000	45,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	552,747	690,999	1,040,307
Unencumbered Cash Balance Dec 31	417,306	383,307	0
2017/2018/2019 Budget Authority Amount	918,280	1,019,290	1,040,307

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Water Utility			
Unencumbered Cash Balance Jan 1	836,103	1,134,635	1,191,999
Receipts:			
Collection Fees	1,031,818	970,000	980,000
Miscellaneous	12,595	8,800	9,500
Water Protection Tax	11,258	11,000	12,000
Penalties	12,880	8,800	11,700
Connect Fees	5,100	5,200	7,000
Sales Tax	11,836	10,000	10,000
Reconnect Fees	18,422	13,800	13,000
KDHE Net Proceeds	88,860		
Insurance Proceeds	21,631		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,214,400	1,027,600	1,043,200
Resources Available:	2,050,503	2,162,235	2,235,199
Expenditures:			
Operating Expense			
Personal Services	171,501	195,309	209,571
Contractual	378,638	268,151	335,700
Commodities	28,910	23,800	25,350
Capital Outlay		135,000	1,166,602
Non-Operating Expense			
Debt Service	108,506	97,065	98,889
Interest Expenses & Fees	59,513	42,111	40,287
Transfer to Health Insurance	70,000	90,000	90,000
Transfer to General Fund			150,000
Transfer to Public Works	98,800	118,800	118,800
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	915,868	970,236	2,235,199
Unencumbered Cash Balance Dec 31	1,134,635	1,191,999	0
2017/2018/2019 Budget Authority Amount	2,016,658	1,655,959	2,235,199

Adopted Budget

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Gas Well			
Unencumbered Cash Balance Jan 1	225,402	238,122	184,579
Receipts:			
Gas Sales	121,642	70,000	60,000
Miscellaneous	4,099		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	125,741	70,000	60,000
Resources Available:	351,143	308,122	244,579
Expenditures:			
Operating Expenses			
Contractual	40,503	49,043	108,400
Commodities	10,018	12,000	20,000
Capital Outlay			53,679
Non-Operating Expense			
Economic Development & Chamber	62,500	62,500	62,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	113,021	123,543	244,579
Unencumbered Cash Balance Dec 31	238,122	184,579	0
2017/2018/2019 Budget Authority Amount	236,861	243,877	244,579

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Public Works	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	60,052	65,457	52,864
Receipts:			
Transfers from Water Fund	98,800	118,800	118,800
Transfer from Sewer Fund	18,500	18,500	20,000
Transfers from Sanitation Fund	50,000	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	167,300	187,300	188,800
Resources Available:	227,352	252,757	241,664
Expenditures:			
Personal Services	113,891	120,349	124,107
Contractual	28,762	31,444	33,450
Commodities	19,242	18,100	19,100
Capital Outlay		30,000	65,007
Miscellaneous			
Transfer to Health Insurance			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	161,895	199,893	241,664
Unencumbered Cash Balance Dec 31	65,457	52,864	0
2017/2018/2019 Budget Authority Amount	232,270	227,491	241,664

Adopted Budget

Health Insurance Fund	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	319,237	291,161	331,655
Receipts:			
Transfers from Employee Benefits	375,000	400,000	400,000
Transfers from Water Fund	70,000	90,000	90,000
Transfers from Gas			
Transfers from Sewer Fund	60,000	60,000	60,000
Transfers from Sanitation Fund	38,000	45,000	45,000
Transfers from Public Works			
Transfers from General Fund		100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	543,000	695,000	695,000
Resources Available:	862,237	986,161	1,026,655
Expenditures:			
Personal Services	566,338	648,706	1,020,455
Contractual	4,738	5,800	6,000
Commodities			200
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	571,076	654,506	1,026,655
Unencumbered Cash Balance Dec 31	291,161	331,655	0
2017/2018/2019 Budget Authority Amount	900,493	989,257	1,026,655

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Pro Shop	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	69,977	62,520	47,872
Receipts:			
Sales	39,711	29,452	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	39,711	29,452	25,000
Resources Available:	109,688	91,972	72,872
Expenditures:			
Contractual	18,833	20,200	28,000
Commodities	28,335	23,900	29,500
Capital Outlay			15,372
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	47,168	44,100	72,872
Unencumbered Cash Balance Dec 31	62,520	47,872	0
2017/2018/2019 Budget Authority Amount	111,635	98,318	72,872

Adopted Budget

Special Alcohol/Drug Fund	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	13,861	15,159	15,959
Receipts:			
Liquor Tax	3,298	2,800	3,735
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,298	2,800	3,735
Resources Available:	17,159	17,959	19,694
Expenditures:			
Capital Outlay	2,000	2,000	19,694
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,000	2,000	19,694
Unencumbered Cash Balance Dec 31	15,159	15,959	0
2017/2018/2019 Budget Authority Amount	14,900	16,504	19,694

UND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Sewer Capital Reserve Fund			
Unencumbered Cash Balance Jan 1	289,424	348,419	418,060
Receipts:			
Sewer Capital Fees	111,322	95,000	100,000
Penalties	1,742	1,300	1,200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	113,064	96,300	101,200
Resources Available:	402,488	444,719	519,260
Expenditures:			
Contractual	31,157	10,000	20,000
Commodities	2,956		0
Capital Improvements	19,956	16,659	499,260
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	54,069	26,659	519,260
Unencumbered Cash Balance Dec 31	348,419	418,060	0
2017/2018/2019 Budget Authority Amount	364,982	467,124	519,260

Adopted Budget

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Storm Water Utility Fund			
Unencumbered Cash Balance Jan 1	414,381	492,488	541,388
Receipts:			
Storm Water Fees	76,868	78,000	74,000
Penalties	1,206	900	1,000
Miscellaneous	33		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	78,107	78,900	75,000
Resources Available:	492,488	571,388	616,388
Expenditures:			
Capital Outlay		30,000	616,388
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	30,000	616,388
Unencumbered Cash Balance Dec 31	492,488	541,388	0
2017/2018/2019 Budget Authority Amount	483,995	564,381	616,388

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Improvement Fund	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	295,607	427,532	441,597
Receipts:			
Transfer from General Fund	150,000	32,538	150,000
Insurance Proceeds	36,315		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	186,315	32,538	150,000
Resources Available:	481,922	460,070	591,597
Expenditures:			
Contractual			
Capital Outlay	54,390	18,473	591,597
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	54,390	18,473	591,597
Unencumbered Cash Balance Dec 31	427,532	441,597	0
2017/2018/2019 Budget Authority Amount	295,607	445,607	591,597

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name:

Storm Disaster Aid							
Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	0
Receipts:		Receipts:		Receipts:		Receipts:	
Aid	93,947						
Total Receipts	93,947	Total Receipts	0	Total Receipts	0	Total Receipts	93,947
Resources Available:	93,947	Resources Available:	0	Resources Available:	0	Resources Available:	93,947
Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Personal Services	88,778						
Contractual Services	13,430						
Commodities	10,945						
Total Expenditures	113,153	Total Expenditures	0	Total Expenditures	0	Total Expenditures	113,153
Cash Balance Dec 31	-19,206	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	-19,206
See Tab B						**	
						**	

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2019

The governing body of

City of Ulysses

will meet on July 25, 2018 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

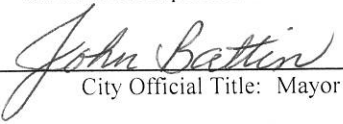
BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	2,982,109	18.620	2,936,000	19.166	4,508,917	860,132	25.369
Debt Service	265,743	5.521	258,285	16.433	325,390	66,462	1.960
Employee Benefits	646,548	16.688	686,101	7.310	695,580	571,875	16.867
Special Highway	101,049		114,617		709,092		
Special Parks	2,595		3,500		26,851		
Sewer Utility Fund	312,347		354,892		559,585		
Sanitation Utility Fund	552,747		690,999		1,040,307		
Water Utility	915,868		970,236		2,235,199		
Gas Well	113,021		123,543		244,579		
Public Works	161,895		199,893		241,664		
Health Insurance Fund	571,076		654,506		1,026,655		
Pro Shop	47,168		44,100		72,872		
Special Alcohol/Drug Fund	2,000		2,000		19,694		
Sewer Capital Reserve Fund	54,069		26,659		519,260		
Storm Water Utility Fund			30,000		616,388		
Capital Improvement Fund	54,390		18,473		591,597		
Non-Budgeted Funds-A	113,153						
Totals	6,895,778	40.829	7,113,804	42.909	13,433,630	1,498,469	44.196
Less: Transfers	1,113,652		882,300		1,183,800		
Net Expenditure	5,782,126		6,231,504		12,249,830		
Total Tax Levied	1,376,659		1,456,335		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	33,719,773		33,941,686		33,905,133		
Outstanding Indebtedness,							
January 1,	2016		2017		2018		
G.O. Bonds	1,045,000		815,000		575,000		
Revenue Bonds	2,458,827		2,400,214		1,967,998		
Other	0		0		0		
Lease Purchase Principal	221,982		227,083		67,485		
Total	3,725,809		3,442,297		2,610,483		

*Tax rates are expressed in mills


City Official Title: Mayor

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	859,796	25.359	331
Debt Service	66,436	1.959	26
Employee Benefits	571,651	16.860	220
TOTAL	1,497,883	44.179	577

2018 July 1 Valuation: 33,905,133Valuation Factor: 33,905.133Neighborhood Revitalization Subj to Rebate: 13,049Neighborhood Revitalization factor: 13.049

**This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS}
COUNTY OF GRANT}

PUBLIC NOTICE

Alyssa Hammond, being first duly sworn,

That she is an Advertising Representative of The Ulysses News, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Grant County, Kansas, with a general paid circulation basis in Grant County, Kansas, and that she is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least one time a year; has been so published continuously without interruption in said county and state for at least five years prior to the first publication and has been admitted at the post office of Grant County as second class matter.

That the attached notice is a true copy of the notice published in the regular and entire issue of the newspaper per for 2 consecutive weeks, the first of which being made as aforesaid on the July 2, 2018, with subsequent notices being made on the following dates:

July 12, 2018

_____, 2018

_____, 2018

(Sign)

Alyssa Hammond

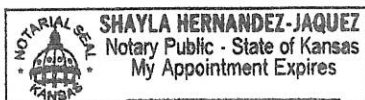
Subscribed and sworn to before me this 18

July, 2018

Shayla Hernandez-Jaquez

My commission expires 12/31/19

(stamp)



Published in The Ulysses News on Thursday, July 5, 2018, 1x

NOTICE OF BUDGET HEARING

2018

The governing body of
City of Ulysses

will meet on July 25, 2018 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	2,982,109	18.620	2,936,000	19.166	4,508,917	860,132	25.369
Debt Service	265,743	5.521	258,285	16.433	325,390	66,462	1.960
Employee Benefits	646,548	16.688	686,101	7.310	695,580	571,875	16.867
Special Highway	101,049		114,617		709,092		
Special Parks	2,595		3,500		26,851		
Sewer Utility Fund	312,347		354,892		559,585		
Sanitation Utility Fund	552,747		690,999		1,040,307		
Water Utility	915,868		970,236		2,235,199		
Gas Well	113,021		123,543		244,579		
Public Works	161,895		199,893		241,664		
Health Insurance Fund	571,076		654,506		1,026,655		
Pro Shop	47,168		44,100		72,872		
Special Alcohol/Drug Fund	2,000		2,000		19,694		
Sewer Capital Reserve Fund	54,069		26,659		519,260		
Storm Water Utility Fund			30,000		616,388		
Capital Improvement Fund	54,390		18,473		591,597		
Non-Budgeted Funds-A	113,153						
Totals	6,895,778	40.829	7,113,804	42.909	13,433,630	1,498,469	44.196
Less: Transfers	1,113,652		882,300		1,183,600		
Net Expenditure	5,782,126		6,231,504		12,249,830		
Total Tax Levied	1,376,659		1,456,335		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	33,719,773		33,941,686		33,905,133		
Outstanding Indebtedness, January 1,	2016		2017		2018		
G.O. Bonds	1,045,000		815,000		575,000		
Revenue Bonds	2,458,827		2,400,214		1,967,998		
Other	0		0		0		
Lease Purchase Principal	221,982		227,083		67,485		
Total	3,725,809		3,442,297		2,610,483		

*Tax rates are expressed in mills

John Battin
City Official Title: Mayor

Publication fee \$ 183.06

Notary fee \$ 0

Additional copies \$ 0

Total Fee \$ 183.06

AFFIDAVIT O

STATE OF KANSAS}
COUNTY OF GRANT}

SS.

Alyssa Hammond, being first duly sworn, and says:

That she is an Advertising Representative for The Ulysses News, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Grant County, Kansas, with a general paid circulation on a weekly basis in Grant County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and has been admitted at the post office of Ulysses in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 2nd day of August, 2018, with subsequent publications being made on the following dates:

_____, 2018
_____, 2018
_____, 2018

(Sign)

Alyssa Hammond

Subscribed and sworn to before me this _____ day of _____, 2018

Shayla Hernandez-Jaquez (Notary Public)

My commission expires 12/31/19

(stamp)



Publication fee \$ 156.55
Notary fee \$ 0
Additional copies \$ 0
Total Fee \$ 156.55

PUBLIC NOTICE

Published in The Ulysses News on Thursday, August 2, 2018, 1x

CERTIFICATE

To the Clerk of Grant County, State of Kansas
We, the undersigned, officers of

City of Ulysses

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2019		2		
Allocation of MVT, RVT, 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund		K.S.A.		
General	12-101a	7a	4,508,917	860,132
Debt Service	10-113	8a	325,390	66,462
Employee Benefits	12-1220	8b	695,580	571,875
Special Highway		9	709,092	
Special Parks		9	26,851	
Sewer Utility Fund		10	559,585	
Sanitation Utility Fund		10	1,040,307	
Water Utility		11	2,235,199	
Gas Well		11	244,579	
Public Works		12	241,664	
Health Insurance Fund		12	1,026,655	
o Shop		13	72,872	
Special Alcohol/Drug Fund		13	19,694	
Sewer Capital Reserve Fund		14	519,260	
Storm Water Utility Fund		14	616,388	
Capital Improvement Fund		15	591,597	
Non-Budgeted Funds-A		16		
Totals		XXXXXX	13,433,630	1,498,469
Budget Summary		17		County Clerk's Use Only
Neighborhood Revitalization Rebate		18		Nov 1, 2018 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City need to hold an election?

1,499,012
NO

Assisted by: _____

Address: _____

Email: _____

Met: _____, 2018

County Clerk

Sam Gray
Tami McCalister
John E. Dyer
Renard Brown
Governing Body

Input Sheet for City2 Budget Workbook

Enter city name ("City of ____"): City of Ulysses
 Enter county name followed by "County": Grant County

Enter year being budgeted (YYYY): 2019

CPI Percentage - 5 Year Average 1.40%

CPI Percentage - Preceding Year 2.10%

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2018 Budget, Certificate Page:
 If amended, then use the amended figures.

Fund Names:	Statute	2018 *Expenditures*	2017 Ad Valorem Tax
General	12-101a	4,158,587	650,495
Debt Service	10-113	408,158	248,107
Employee Benefits	12-1220	727,835	557,733

Fund name for all funds with a tax levy:

Total Tax Levy Funds for 2018 Budgeted Year	1,456,335
---	-----------

Other (non-tax levy) fund names:

Special Highway	582,282
Special Parks	24,957
Sewer Utility Fund	521,421
Sanitation Utility Fund	1,019,290
Water Utility	1,655,959
Gas Well	243,877
Public Works	227,491
Health Insurance Fund	989,257
Pro Shop	98,318
Special Alcohol/Drug Fund	16,504
Sewer Capital Reserve Fund	467,124
Storm Water Utility Fund	564,381

Single Non Tax Levy:

1 Capital Improvement Fund	445,607
----------------------------	---------

2		
3		
4		
Total Expenditures for 2018 Budgeted Year		12,151,047

Non-Budgeted (A):

1	Storm Disaster Aid
2	
3	
4	
5	

From the 2018 Budget, Budget Summary Page		2016 Tax Rate (2017 Column)
General		18.620
Debt Service		5.521
Employee Benefits		16.688
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
Total		40.829

Total Tax Levied (2017 budget column)		1,376,659
Assessed Valuation (2017 budget column)		33,719,773

From the 2018 Budget, Budget Summary Page		2016	2017
Outstanding Indebtedness, January 1:			
G.O. Bonds		1,045,000	815,000
Revenue Bonds		2,458,827	2,400,214
Other		0	0
Lease Purchase Principal		221,982	227,083

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2019 Budget Information:

Total Assessed Valuation for 2018	33,905,133
New Improvements for 2018	241,693
Personal Property - 2018	1,267,491
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2018	269,380
Personal Property - 2017	1,299,873
Expiration of Property Tax Abatements	
Gross earnings (intangible) tax estimate for 2019	
Neighborhood Revitalization	13,049

Actual Tax Rates for the 2018 Budget:

[illegible]

Final Assessed Valuation from the November 1, 2017 Abstract	33,941,686
---	------------

From the County Treasurer's Budget Information - 2019 Budget Year Estimates:

Motor Vehicle Tax Estimate	222,281
Recreational Vehicle Tax Estimate	3,808
16\20 M Vehicle Tax	1,558
Commercial Vehicle Tax Estimate	23,638
Watercraft Tax Estimate	
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2016 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 1.6%

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2019 State Distribution for Kansas Gas Tax	163,620
--	---------

2019 County Transfers for Gas**	
Adjusted 2018 State Distribution for Kansas Gas Tax	163,020
Adjusted 2018 County Transfers for Gas**	

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2017 Budget Certificate Page

Funds	2017 Expenditure Amounts Budget Authority
General	3,838,935
Debt Service	411,496
Employee Benefits	688,245
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	284,733
Special Parks	24,140
Sewer Utility Fund	538,489
Sanitation Utility Fund	918,280
Water Utility	2,016,658
Gas Well	236,861
Public Works	232,270
Health Insurance Fund	900,493
Pro Shop	111,635
Special Alcohol/Drug Fun	14,900
Sewer Capital Reserve Fun	364,982
Storm Water Utility Fund	483,995
Capital Improvement Fund	295,607

Note: If the 2017 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reviewed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Time:

Location:

Available at:

Must be at least 10 days between date published and hearing held.
Latest date for notice to be published in your newspaper: July 15, 2018

January

February

March

April

May

June

July

August

September

October

November

December

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

July

J7

July 15, 2018

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2018